

COUNCILLORS' INFORMATION BULLETIN

Tuesday, 26 January 2021

Bulletin No: IB/1063

INFORMATION ITEM	Pages
<p>1 Delegated Planning Decisions</p> <p>Delegated planning decisions for the week beginning 18 January 2021 are attached. Contact for enquiries: Jean McPherson, Group Manager: Development Management on jean.mcperson@crawley.gov.uk.</p>	5 - 6
<p>2 Temporary Traffic Regulation Orders</p> <p>The following documents are attached in relation to Temporary Traffic Regulation Orders:</p> <ul style="list-style-type: none"> • List of Temporary Traffic Regulation Orders. • Oakfields to Copthorne Road (footpath), Pound Hill (Appendix A). • Gatwick Road (northbound), Northgate (Langley Green and Tushmore Ward) (May) (Appendix B). • Gatwick Road (northbound), Northgate (Langley Green and Tushmore Ward) (June) (Appendix C). 	7 - 14
<p>3 Consideration Report: Calculation of the Non-Domestic Rates Income for the Year 2021/2022</p> <p>Consideration report FIN/518 by the Head of Corporate Finance is attached.</p>	15 - 30
<p>4 Action Taken Under Delegated Authority: Calculation of Council Tax Base 2021/22</p> <p>Councillor P Lamb, Leader of the Council, has exercised their delegated authority on 20 January 2021 to approve the Council Tax Base for 2021/22. The consideration report FIN/515 was published on 6 January 2021 in Councillors' Information Bulletin IB/1060.</p>	



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5 **Update on Decisions Relating to Irrecoverable Debts 2020/21**

The Leader of the Council has delegated authority to authorise the writing-off of irrecoverable debts with a value between £2,500 and £50,000, and any irrecoverable debts over the value of £50,000 require consideration by the Cabinet.

Due to Covid work, there have been no decisions taken by either the Leader or the Cabinet with regard to this matter which need to be reported to Councillors for the financial year 2020/21, and the only debts written off were under the value of £2,500 and were therefore taken under delegated authority by the Head of Corporate Finance.

Any queries should be directed to the Finance Team.

6 **Conservation Areas and Locally Listed Buildings Consultation: Feb-March 2021**

The Council's Strategic Planning team is preparing a public consultation regarding Conservation Areas and Locally Listed Buildings which will extend for 6 weeks from the week commencing 1 February to the week commencing 15 March 2021.

This follows on from the findings of the Crawley Conservation Areas and Non-Designated Heritage Assets Review. The Review and its implications were the subject of an [earlier item](#) in the Councillors' Information Bulletin item on Tuesday 22 December 2020. As previously advised, the Review has now been published as part of the evidence supporting the Local Plan Regulation 19 consultation. The documents and appendices making up the Review can be found in the list of evidence base documents the Local Plan Review [web page](#).

The consultation will focus on the following recommendations from the Review:

- Recommended revisions to existing Conservation Area boundaries,
- New Conservation Areas,
- An updated list of Locally Listed Buildings

These are being consulted on separately to the Local Plan process because the procedures for the designation of Conservation Areas and Locally Listed Buildings sit outside the Local Plan. Other recommendations from the Review, concerning Historic Parks and Gardens and Areas of Special Local Character, are being pursued as part of the Local Plan Review process. The intention is that this separate consultation and the subsequent decision-making processes will be completed in time to be reflected in the final adopted version of the Local Plan and Local Plan Map.

The consultation materials will be made available on-line only, in accordance with current social distancing requirements and in line with temporary provisions made in response to the Covid-19 pandemic. The consultation will be given an appropriate level of publicity, including via local media and social media. The Council will also be writing to property owners affected by the changes, and to other relevant stakeholders, including all CBC Councillors, Crawley's Conservation Area Committees

and Neighbourhood Forums, Historic England, other national amenity bodies, and Crawley Museum Society.

Following the consultation and the consideration of responses, different processes for decision-making will apply to each type of 'heritage asset', in accordance with the Council's procedures. New Conservation Areas and changes to Conservation Area boundaries will need to be decided by Cabinet. The updated list of Locally Listed Buildings will meanwhile be adopted as a Supplementary Planning Document via an executive decision by the Cabinet Portfolio Member for Planning and Economic Development.

7 **Press Releases**

Press releases are available at www.crawley.gov.uk/news

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CRAWLEY BOROUGH COUNCIL

DELEGATED PLANNING DECISIONS

The following decisions were issued, subject to conditions, under delegated powers for the period 18/01/2021 and 22/01/2021

Application Number	Location	Proposal	Date of Decision	Decision
CR/2020/0437/TPO	48 NORTH ROAD, THREE BRIDGES, CRAWLEY	T23 Lime - thin crown by 10%. Reduce height and crown radius by 1 to 2 metres, shaping and balancing the remaining crown accordingly. Prune back low branches to give a 3 metre clearance from ground level (amended description). T21 Yew - lightly reduce back from the driveway by up to 1m, then reduce opposite side to balance (amended description). T10 Willow - remove dead and diseased wood. Reduce height and crown radius by 3 to 4 metres, shaping and balancing the remaining crown accordingly (amended description)	22 January 2021	CONSENT
CR/2020/0488/FUL	13 ST MARYS DRIVE, POUND HILL, CRAWLEY	Erection of two storey rear extension, loft conversion to habitable space and installation of front and rear roof lights	22 January 2021	REFUSE
CR/2020/0503/TPO	FOOTPATH TO THE REAR OF 16 HALLAND CLOSE, THREE BRIDGES, CRAWLEY	5 Lawson Cypress - reduce height to 6m and trim sides by 0.5m (amended description)	22 January 2021	CONSENT
CR/2020/0544/FUL	7 CRAVEN ROAD, MAIDENBOWER, CRAWLEY	Installation of a dormer to the roof slope	20 January 2021	REFUSE
CR/2020/0611/TPO	31 DOBSON ROAD, LANGLEY GREEN, CRAWLEY	T1 Ash - section fell to ground level	22 January 2021	CONSENT
CR/2020/0640/FUL	2 CROWHURST KEEP, POUND HILL, CRAWLEY	Erection of a summer house in rear garden	20 January 2021	PERMIT

Application Number	Location	Proposal	Date of Decision	Decision
CR/2020/0664/FUL	7 HARMONY CLOSE, BEWBUSH, CRAWLEY	Proposed new glazed doors replacing existing windows to ground floor maisonette	19 January 2021	PERMIT

Agenda Item 2

The following documents are attached in relation to Temporary Traffic Regulation Orders:

- Oakfields to Copthorne Road (footpath), Pound Hill (Appendix A).
- Gatwick Road (northbound), Langley Green (May 2021) (Appendix B).
- Gatwick Road (northbound), Langley Green (June 2021) (Appendix C).

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Please be advised that West Sussex County Council has received a request for Temporary Traffic Regulation as follows:

Road Name	Oakfields to Footpath	
Village/Town/Parish	Crawley	
Specific Location	Footpath Between Oakfields and Copthorne Road, Crawley	
Reason for TTRO	24hr Footpath Closure in place due to new pedestrian crossing installation taking place on Copthorne Road. Closed from junction with Oakfields to junction with Copthorne Road.	
Proposed Start Date / Time	Date: 29th March 2021	Time: 07:30
Proposed End Date / Time	Date: 23rd April 2021	Time: 17:30
The restriction will be effective	24 hours	
Access arrangements	No access to be maintained (Pedestrian Diversion Route to be followed)	
Applicant name	Landbuild on behalf of West Sussex County Council	
Applicant contact tel number	01798 872555	
Any other details	For more information about this proposed TTRO please visit: https://one.network/?tm=120450163	

The application is currently being processed and you will be advised further when details are confirmed.

Yours faithfully,

West Sussex County Council

Streetworks Team

[Report a problem with a road or pavement](#) or [raise a highways related enquiry](#)

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Email: ttr@westsussex.gov.uk

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Please be advised that West Sussex County Council has received a request for Temporary Traffic Regulation as follows:

Road Name	Gatwick Road	
Village/Town/Parish	Northgate	
Specific Location	Closed Northbound from the junction of Manor Royal to the junction of Fleming	
Reason for TTRO	For development improvement works including a gas main diversion to be undertaken safely.	
Proposed Start Date / Time	Date: 17th May 2021	Time: 00:00
Proposed End Date / Time	Date: 8th June 2021	Time: 23:59
The restriction will be effective	24 hours	
Access arrangements	pedestrian, residential/business and emergency access will be maintained	
Applicant name	Vic Foster of Hobart Paving	
Applicant contact tel number	07740039005	
Any other details	For more information about this proposed TTRO please visit: https://one.network/?tm=120437426	

The application is currently being processed and you will be advised further when details are confirmed.

Yours faithfully,

West Sussex County Council

Streetworks Team

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Email: ttr@westsussex.gov.uk

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Please be advised that West Sussex County Council has received a request for Temporary Traffic Regulation as follows:

Road Name	Gatwick Road	
Village/Town/Parish	Northgate	
Specific Location	Closed Northbound from the junction of Manor Royal to the junction of Fleming Way	
Reason for TTRO	Night Northbound road closure for carriageway resurfacing works following development works. Contact for the works if on	
Proposed Start Date / Time	Date: 29th June 2021	Time: 19:30
Proposed End Date / Time	Date: 30th June 2021	Time: 05:30
The restriction will be effective		
	Night-time only from (time) 19:30 (time) 05:30	
Access arrangements	Pedestrian, resident/business and emergency access to be maintained within the closed area.	
Applicant name	Vic Foster of Hobart Paving	
Applicant contact tel number	07740039005	
Any other details	For more information about this proposed TTRO please visit: https://one.network/?tm=120460839	

The application is currently being processed and you will be advised further when details are confirmed.

Yours faithfully,

West Sussex County Council

Streetworks Team

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Agenda Item 3

Crawley Borough Council

Consideration Report for Delegated Decision by Leader of the Council

Expected Date of Decision 3 February 2021

Calculation of the Non-Domestic Rates Income for the Year 2021/2022

Report of the Head of Corporate Finance – FIN/518

1. Purpose

- 1.1 The purpose of this briefing note is for the Leader of the Council to exercise his delegated authority to approve the Non-Domestic Rates Income for 2021/22.

2. Recommendations

- 2.1 The Leader of the Council is recommended to:

Approve the calculation of the non-domestic rating income for 2021/2022

3. Reasons for the Recommendations

- 3.1 The calculation required by statute has produced a non-domestic rating income of £110,685,297; the central share has been calculated at £55,342,648; and the relevant precepting authority's (WSCC) share as £11,068,530. The regulations provide that in the current year this authority must make the calculations by 31 January 2021.

4. Background

- 4.1 The Non-Domestic Rating (Rates Retention) Regulations 2013 require a billing authority, by 31 January in the preceding year, to:
- Calculate its non-domestic rates income for the relevant year;
 - Calculate the amount of the central share of its non-domestic rating income for the relevant year;
 - Calculate the amount of each relevant precepting authority's share of its non-domestic rating income for the relevant year; and
 - Notify the Secretary of State and any relevant precepting authorities of the amounts calculated.
- 4.2 The non-domestic rates income is used to calculate the level of grant receivable by the Council through the Business Rates Retention Scheme introduced from April 2013. There is now a direct link between the non-domestic rates income receivable in the year and the level of grant receivable by the Council.

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5. Information & Analysis Supporting Recommendation

5.1 A summary of the calculation is reported in NNDR1 (National Non-Domestic Rates Return) which is attached in Appendix A. This shows:

(a)	non-domestic rates income (part 1 line 11)	£110,685,297
(b)	amount of the central share	£55,342,648
(c)	amount of West Sussex County Council share	£11,068,530
	amount of Crawley Borough Council share	<u>£44,274,119</u>

5.2 All business properties are valued by the District Valuer and assigned a rateable value. In order to arrive at the non-domestic rates payable for the year, the total rateable value is multiplied by the small business non-domestic rating multiplier (0.499 for 2021/22).

5.3 **Mandatory reliefs.** These are available to certain classes of ratepayer (e.g. charities). The mandatory relief for charities and community amateur sports clubs is 80% of the rates due. It is estimated that the total cost of mandatory reliefs for 2021/22 will be £2,121,669 (2020/21: £1,881,417).

5.4 **Unoccupied property relief.** Some empty properties qualify for 100% relief. In 2021/22, the total cost of unoccupied property relief will be £7,257,438 (2020/21: £4,630,508).

5.5 **Discretionary reliefs.** The Council has the power to give relief to certain classes of ratepayers. In the case of charities and community amateur sports clubs, the Council can top up all or part of the 20% rates not covered by mandatory relief. It can also grant up to 100% discretionary relief for not for profit organisations. For 2021/22 it is estimated that the total cost of discretionary reliefs will be £428,729 (2020/21: £411,066).

5.6 **Discretionary reliefs funded through S31 grant.** These are reliefs that have been announced by the government and, whilst the Council has full discretion over whether to apply them, the cost of providing the reliefs are fully compensated by the government. The estimated cost of the reliefs in 2021/22 is £17,792 (2020/21: £1,149,417). Changes to reliefs in 2021/22 means that the figure provided is not directly comparable to the 2020/21.

5.7 **Losses in collection.** It is proposed that for 2021/22 the provision for bad debts be set at 1.5% of net rates collectable, £1888,131 (2020/21: 0.5%, £649,423). This has been based on the estimated losses in the current year. The vast majority of bad debts are as a result of insolvencies.

5.8 **Allowance for cost of collection.** This is an allowance that is paid from the Collection Fund to the Council and is set each year by the government. For 2021/22 it has been set at £219,374 (2020/21: £212,640).

5.9 **Adjustment for estimated change due to appeals.** It is proposed that this will reduce the rates income by £12,587,541 (2020/21: £3,896,538). This figure has been increased due to the potential appeals likely due to Covid-19.

5.10 **Other figures.** There are a number of other figures in the return. These are either zero, because they don't apply in Crawley at the moment or relatively small technical adjustments.

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6. Implications

- 6.1 The Council's share of the non-domestic rates income is estimated to be £44,274,119. However, the Council has to pay a tariff of £42,592,432 which would result in net funding of £1,681,687. The Council's funding target is £3,642,926. Any losses in funding are limited to 7.5% below the funding target (i.e. £3,369,707). The rest of the loss is met by the Government making a safety net payment. A levy of 50% is payable on any funding above the funding target. The total funding receivable through non-domestic rates is therefore -£12,606,805. The following table sets out the funding after other adjustments:

Council's share of non-domestic rates income	44,274,119
Tariff	-42,592,432
Levy	1,099,318
S.31 Grants	800,025
Rates on renewable energy	5,120
Surplus/deficit from previous years	-16,192,955
Total scheme funding	<u>-12,606,805</u>

- 6.2 As a result the pandemic, reliefs were offered in the Chancellor's budget on 11th March 2020; significant Business Rates discounts of £34m to the retail and hospitality sector and £356,000 to local nurseries were given. The General fund is reimbursed from Government for these discounts (which were announced after the annual bills were issued) via Section 31 Grant.

The accounting treatment which was set by legislation is based on the original budgeted income. Income collected from business rates is transferred to a separate account called the Collection Fund. The Collection Fund pays the General Fund the approved budget; any differences between the budget and what is actually collected is redistributed the following year.

In the current year, the General Fund will receive the budgeted business rates income before the £34m discounts were introduced. In addition the general fund will also receive s31 Grant in respect of these discounts given.

The net effect is that there will be a substantial surplus on the General Fund in respect of business rates this financial year and a loss of the Collection Fund (£47.9m) which will be shared with West Sussex County Council and central Government.

On 2 July 2020, the Government who are aware of this issue announced that repayments of collection fund deficits arising in 2020/21 would be spread over three years rather than the usual period of a year. The following table shows the timing of the repayments of the deficit to the collection fund:

	2021/22	2022/23	2023/24	Total
	£	£	£	£
Crawley Borough Council	16,192,955	1,265,312	1,265,312	18,723,579
West Sussex County Council	5,162,066	316,328	316,328	5,794,722
Central Government	20,241,194	1,581,640	1,581,640	23,404,474
Total	41,596,215	3,163,280	3,163,280	47,922,775

- 6.3 The above funding has been incorporated in the Council's budget for 2021/22. At the end of the year, the actual non-domestic rates income collectable will be used to make an adjustment: these are expected to be applied to future periods (2022/23 and 2023/24).

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- 6.4 **Sensitivity analysis.** There are a number of uncertainties in predicting the non-domestic rates income, particularly in the current economic climate. The impact of appeals also has a high degree of uncertainty. The following table shows the impact on the Council's finances if rates are 5% higher or lower than projected:

	+5%	-5%
Council's share of non-domestic rates income	46,487,826	42,060,413
Tariff	-42,592,432	-42,592,432
Levy/safety net	-420,584	3,313,024
S.31 Grants	800,025	800,025
Rates on renewable energy	5,120	5,120
Surplus/deficit from previous years	-16,192,955	-16,192,955
Total scheme funding	-11,913,002	-12,606,805
Difference	+693,783	0

7. Background Papers

Local Government Finance Act 1988

Local Government Finance Act 2012

Non-Domestic Rating (Rates Retention) Regulations 2013

[The Local Authorities \(Collection Fund: Surplus and Deficit\) \(Coronavirus\) \(England\) Regulations 2020](#)

**NATIONAL NON-DOMESTIC RATES RETURN - NDR1
2021-22**

Please e-mail to: nndr.statistics@communities.gov.uk by no later than 31 January 2021.
In addition, a certified copy of the form should be returned by no later than **31 January 2021** to the same email address

All figures must be entered in whole £

If you are content with your answers please return this form to MHCLG as soon as possible

Select your local authority's name from this list:

Craven
Crawley
Croydon
Dacorum
Darlington UA
Dartford

Authority Name
E-code
Local authority contact name
Local authority contact number
Local authority e-mail address

Crawley
E3834
Stuart Keast
01293 438613
stuart.keast@crawley.gov.uk

Ver 1.1

PART 1A: NON-DOMESTIC RATING INCOME

COLLECTIBLE RATES

1. Net amount receivable from rate payers after taking account of transitional adjustments, empty property rate, mandatory and discretionary reliefs and accounting adjustments £ 111,399,741

TRANSITIONAL PROTECTION PAYMENTS

2. Sums due to the authority 0

3. Sums due from the authority 489,950

COST OF COLLECTION (See Note A)

4. Cost of collection formula 219,374

5. Legal costs 0

6. Allowance for cost of collection 219,374

SPECIAL AUTHORITY DEDUCTIONS

7. City of London Offset : Not applicable for your authority 0

DISREGARDED AMOUNTS

8. Amounts retained in respect of Designated Areas 0

9. Amounts retained in respect of Renewable Energy Schemes (see Note B) 5,120

of which:

9a. sums retained by billing authority 5,120

9b. sums retained by major precepting authority 0

10. Amounts retained in respect of Shale Oil and Gas Sites Schemes (see Note C) 0

NON-DOMESTIC RATING INCOME

11. Line 1 plus line 2, minus lines 3, 6 - 9 and 10 110,685,297

NATIONAL NON-DOMESTIC RATES RETURN - NDR1
2021-22

Please e-mail to: nndr.statistics@communities.gov.uk by no later than 31 January 2021.
In addition, a certified copy of the form should be returned by no later than **31 January 2021** to the same email address

All figures must be entered in whole £

If you are content with your answers please return this form to MHCLG as soon as possible

Local Authority : **Crawley**

Ver 1.1

PART 1B: PAYMENTS

This page is for information only; please do not amend any of the figures

The payments to be made, during the course of **2021-22** to:

- i) the Secretary of State in accordance with Regulation 4 of the Non-Domestic Rating (Rates Retention) Regulations 2013;
- ii) major precepting authorities in accordance with Regulations 5, 6 and 7; and to be
- iii) transferred by the billing authority from its Collection Fund to its General Fund,

are set out below

	Column 1 Central Government	Column 2 Crawley	Column 3 West Sussex County Council	Column 4	Column 5 Total
	£	£	£	£	£
Retained NDR shares					
12. % of non-domestic rating income to be allocated to each authority in 2021-22	50%	40%	10%	0%	100%
Non-Domestic Rating Income for 2021-22					
13. Non-domestic rating income from rates retention scheme	55,342,648	44,274,119	11,068,530	0	110,685,297
14. (less) deductions from central share	0				0
15. TOTAL:	55,342,648	44,274,119	11,068,530	0	110,685,297
Other Income for 2021-22					
16. add: cost of collection allowance		219,374			219,374
17. add: amounts retained in respect of Designated Areas		0			0
18. add: amounts retained in respect of renewable energy schemes		5,120	0		5,120
19. add: amounts retained in respect of Shale oil and gas sites schemes		0	0	0	0
20. add: qualifying relief in Designated Areas		0	0	0	0
21. add: City of London Offset		0			0
22. add: in respect of Port of Bristol hereditament		0			0
Estimated Surplus/Deficit on Collection Fund					
23. Surplus/Deficit at end of 2020-21 (including adjustment for three year spread)	-20,241,194	-16,192,955	-5,162,066	0	-41,596,216
TOTAL FOR THE YEAR					
24. Total amount due to authorities	35,101,454	28,305,658	5,906,464	0	69,313,575

NATIONAL NON-DOMESTIC RATES RETURN - NDR1
2021-22

Please e-mail to: nndr.statistics@communities.gov.uk by no later than 31 January 2021.
In addition, a certified copy of the form should be returned by no later than **31 January 2021** to the same email address

All figures must be entered in whole £

If you are content with your answers please return this form to MHCLG as soon as possible

Local Authority : **Crawley**

Ver 1.1

PART 1C: SECTION 31 GRANT (See Note D)

This page is for information only; please do not amend any of the figures

Estimated sums due from Government via Section 31 grant, to compensate authorities for the cost of changes to the business rates system announced in the 2013 to 2016 Autumn Statements, 2020 spending review, and 2017 (March and November), 2018 (October) Budgets

	Column 2 Crawley	Column 3 West Sussex County Council	Column 4	Column 5 Total
	£	£	£	£
Multiplier Cap				
25. Cost of cap on 2014-15, 2015-16 and post-2018-19 and freezing of 2021-22 small business rates multipliers	2,307,135	576,717	0	2,883,852
Small Business Rate Relief				
26. Cost of doubling SBRR & threshold changes for 2021-22	604,599	151,150	0	755,749
26a. Additional compensation for loss of supplementary multiplier income	90,369	22,592	0	112,961
27. Cost to authorities of maintaining relief on "first" property	9,679	2,420	0	12,099
Rural Rate Relief				
28. Cost to authorities of providing 100% rural rate relief	0	0	0	0
Supporting Small Businesses Relief				
29. Cost to authorities of providing relief	7,488	1,872	0	9,360
Designated Areas qualifying relief in 100% pilot areas				
30. Cost to authorities of providing relief	0	0	0	0
Telecoms Relief				
31. Cost to authorities of providing relief	0	0	0	0
Local newspaper relief				
32. Cost to authorities of providing relief	0	0	0	0
TOTAL FOR THE YEAR				
33. Amount of Section 31 grant due to authorities to compensate for reliefs	3,019,270	754,751	0	3,774,021

NB To determine the amount of S31 grant due to it, the authority will have to add / deduct from the amount shown in line 33, a sum to reflect the adjustment to tariffs / top-ups in respect of the multiplier cap (See notes for Line 33)

This completed Excel form should be e-mailed to nndr.statistics@communities.gov.uk and any relevant precepting authorities by the Chief Financial / Section 151 Officer. The email should include the officer's electronic signature and the following statement:

I confirm that the entries in this form are the best I can make on the information available to me and amounts are calculated in accordance with regulations made under Schedule 7B to the Local Government Act 1988. I also confirm that the authority has acted diligently in relation to the collection of non-domestic rates.

NATIONAL NON-DOMESTIC RATES RETURN - NNDR1
2021-22

All figures must be entered in whole £

Note that any reliefs for the year 2021/22 announced after this form has gone out will be covered by future supplementary data collections

If you are content with your answers please return this form to MHCLG as soon as possible

Ver 1.1

Local Authority : Crawley

PART 2: NET RATES PAYABLE

You should complete column 1 only

	Column 1 BA Area (exc. Designated areas) Complete this column	Column 2 Designated areas Do not complete this column	Column 3 TOTAL (All BA Area) Do not complete this column
	£		£
GROSS RATES PAYABLE (All data should be entered as +ve unless specified otherwise) - see Note E			
1. Rateable Value at <input style="width: 100px;" type="text" value="31/12/2020"/>	<input style="width: 100px;" type="text" value="270,209,185"/>		<input style="width: 100px;" type="text" value="270,209,185"/>
2. Small business rating multiplier for 2021-22 (pence) <input style="width: 100px;" type="text" value="49.9"/>			
3. Gross rates 2021-22 (RV x multiplier)	<input style="width: 100px;" type="text" value="134,834,383"/>		
4. Estimated growth/decline in gross rates (+ = increase, - = decrease)	<input style="width: 100px;" type="text" value="376,708"/>		
5. Forecast gross rates payable in 2021-22	<input style="width: 100px;" type="text" value="135,211,091"/>		<input style="width: 100px;" type="text" value="135,211,091"/>
TRANSITIONAL ARRANGEMENTS (See Note F)			
6. Revenue foregone because increases in rates have been deferred (Show as -ve)	<input style="width: 100px;" type="text" value="-126,228"/>		<input style="width: 100px;" type="text" value="-126,228"/>
7. Additional income received because reductions in rates have been deferred (Show as +ve)	<input style="width: 100px;" type="text" value="616,178"/>		<input style="width: 100px;" type="text" value="616,178"/>
8. Net cost of transitional arrangements	<input style="width: 100px;" type="text" value="489,950"/>		
9. Changes as a result of estimated growth / decline in cost of transitional arrangements (+ = decline, - = increase)	<input style="width: 100px;" type="text" value="0"/>		
10. Forecast net cost of transitional arrangements	<input style="width: 100px;" type="text" value="489,950"/>		<input style="width: 100px;" type="text" value="489,950"/>
TRANSITIONAL PROTECTION PAYMENTS (See Note F(a))			
11. Sum due to/(from) authority	<input style="width: 100px;" type="text" value="-489,950"/>		<input style="width: 100px;" type="text" value="-489,950"/>

NATIONAL NON-DOMESTIC RATES RETURN - NNDR1
2021-22

All figures must be entered in whole £

Note that any reliefs for the year 2021/22 announced after this form has gone out will be covered by future supplementary data collections

If you are content with your answers please return this form to MHCLG as soon as possible

Ver 1.1

Local Authority : Crawley

PART 2: NET RATES PAYABLE

You should complete column 1 only

	Column 1 BA Area (exc. Designated areas)	Column 2 Designated areas	Column 3 TOTAL (All BA Area)
MANDATORY RELIEFS (See Note G) (All data should be entered as -ve unless specified otherwise)			
Small Business Rate Relief			
12. Forecast of relief to be provided in 2021-22	-1,930,892		-1,930,892
13. of which: relief on existing properties where a 2nd property is occupied	-23,000		-23,000
14. Additional yield from the small business supplement (Show as +ve)	3,128,883		3,128,883
15. Net cost of small business rate relief (line 12 + line 14)	1,197,991		1,197,991
Charitable occupation			
16. Forecast of relief to be provided in 2021-22	-3,286,353		-3,286,353
Community Amateur Sports Clubs (CASCs)			
17. Forecast of relief to be provided in 2021-22	-33,307		-33,307
Rural rate relief			
18. Forecast of relief to be provided in 2021-22	0		0
Telecoms relief (see Note H)			
19. Forecast of relief to be provided in 2021-22	0		0
20. Forecast of mandatory reliefs to be provided in 2021-22 (Sum of lines 15 to 19)	-2,121,669		-2,121,669
21. Changes as a result of estimated growth/decline in mandatory relief (+ = decline, - = increase)	0		
22. Total forecast mandatory reliefs to be provided in 2021-22	-2,121,669		-2,121,669
UNOCCUPIED PROPERTY (See Note J) (All data should be entered as -ve unless specified otherwise)			
Partially occupied hereditaments			
23. Forecast of 'relief' to be provided in 2021-22	-50,000		-50,000
Empty premises			
24. Forecast of 'relief' to be provided in 2021-22	-7,207,438		-7,207,438
25. Forecast of unoccupied property 'relief' to be provided in 2021-22 (Line 23 + line 24)	-7,257,438		

NATIONAL NON-DOMESTIC RATES RETURN - NDR1
2021-22

All figures must be entered in whole £

Note that any reliefs for the year 2021/22 announced after this form has gone out will be covered by future supplementary data collections

If you are content with your answers please return this form to MHCLG as soon as possible

Ver 1.1

Local Authority : Crawley

PART 2: NET RATES PAYABLE

You should complete column 1 only

	Column 1 BA Area (exc. Designated areas)	Column 2 Designated areas	Column 3 TOTAL (All BA Area)
26. Changes as a result of estimated growth/decline in unoccupied property 'relief' (+ = decline, - = increase)	0		
27. Total forecast unoccupied property 'relief' to be provided in 2021-22	-7,257,438		-7,257,438

NATIONAL NON-DOMESTIC RATES RETURN - NNDR1
2021-22

All figures must be entered in whole £

Note that any reliefs for the year 2021/22 announced after this form has gone out will be covered by future supplementary data collections

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Ver 1.1

Local Authority : Crawley

PART 2: NET RATES PAYABLE

You should complete column 1 only

	Column 1 BA Area (exc. Designated areas)	Column 2 Designated areas	Column 3 TOTAL (All BA Area)
DISCRETIONARY RELIEFS (See Note K) (All data should be entered as -ve unless specified otherwise)			
Charitable occupation			
28. Forecast of relief to be provided in 2021-22	-262,953		-262,953
Non-profit making bodies			
29. Forecast of relief to be provided in 2021-22	-163,548		-163,548
Community Amateur Sports Clubs (CASCs)			
30. Forecast of relief to be provided in 2021-22	-2,228		-2,228
Rural shops etc			
31. Forecast of relief to be provided in 2021-22	0		0
Small rural businesses			
32. Forecast of relief to be provided in 2021-22	0		0
Other ratepayers (refer to guidance for further details)			
33. Forecast of relief to be provided in 2021-22	0		0
	<i>of which:</i>		
34. Relief given to Case A hereditaments			
35. Relief given to Case B hereditaments	0		
36. Forecast of discretionary relief to be provided in 2021-22 (Sum of lines 28 to 33)	-428,729		-428,729
37. Changes as a result of estimated growth/decline in discretionary relief (+ = decline, - = increase)	0		
38. Total forecast discretionary relief to be provided in 2021-22	-428,729		-428,729

NATIONAL NON-DOMESTIC RATES RETURN - NDR1
2021-22

All figures must be entered in whole £

Note that any reliefs for the year 2021/22 announced after this form has gone out will be covered by future supplementary data collections

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Local Authority : Crawley

PART 2: NET RATES PAYABLE

You should complete column 1 only

	Column 1 BA Area (exc. Designated areas)	Column 2 Designated areas	Column 3 TOTAL (All BA Area)
DISCRETIONARY RELIEFS FUNDED THROUGH SECTION 31 GRANT (See Note L) (All data should be entered as -ve unless specified otherwise)			
Rural Rate Relief			
39. Forecast of relief to be provided in 2021-22	0		0
Supporting Small Businesses Relief			
40. Forecast of relief to be provided in 2021-22	-17,792		-17,792
Local newspaper relief			
41. Forecast of relief to be provided in 2021-22	0		0
42. Forecast of discretionary reliefs funded through S31 grant to be provided in 2021-22 (Sum of lines 39 to 41)	-17,792		-17,792
43. Changes as a result of estimated growth/decline in Section 31 discretionary relief (+ = decline, - = increase)	0		
44. Total forecast of discretionary reliefs funded through S31 grant to be provided in 2021-22	-17,792		-17,792
NET RATES PAYABLE			
45. Forecast of net rates payable by rate payers after taking account of transitional adjustments, unoccupied property relief, mandatory and discretionary reliefs	£ 125,875,413		£ 125,875,413

NATIONAL NON-DOMESTIC RATES RETURN - NNDR1
2021-22

All figures must be entered in whole £

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Local Authority : Crawley

PART 3: COLLECTABLE RATES AND DISREGARDED AMOUNTS

You should complete column 1 only

	Column 1 BA Area (exc. Designated areas) Complete this column	Column 2 Designated Areas Do not complete this column	Column 3 TOTAL (All BA Area) Do not complete this column
	£	£	£
NET RATES PAYABLE			
1. Sum payable by rate payers after taking account of transitional adjustments, empty property rate, mandatory and discretionary reliefs	125,875,413	0	125,875,413
(LESS) LOSSES			
2. Estimated bad debts in respect of 2021-22 rates payable	-1,888,131	0	-1,888,131
3. Estimated repayments in respect of 2021-22 rates payable	-12,587,541	0	-12,587,541
COLLECTABLE RATES			
4. Net Rates payable less losses	111,399,741	0	111,399,741
DISREGARDED AMOUNTS			
5. Renewable Energy	5,120	0	5,120
6. Shale oil and gas sites scheme (see Note C)	0	0	0
7. Transitional Protection Payment		0	
8. Baseline		0	
DISREGARDED AMOUNTS			
9. Total Disregarded Amounts		0	0
DESIGNATED AREAS IN 100% BRR AUTHORITIES			
10. Designated Areas Qualifying Relief: Not applicable	0	0	0
DEDUCTIONS FROM CENTRAL SHARE			
11. Designated Areas Qualifying Relief	0	0	0
Port of Bristol			
12. In respect of Port of Bristol: Not applicable	0		0
DEDUCTIONS FROM CENTRAL SHARE			
13. Total Deductions	0	0	0

NATIONAL NON-DOMESTIC RATES RETURN - NDR1
2021-22

All figures must be entered in whole £

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Local Authority : Crawley

PART 4: ESTIMATED COLLECTION FUND BALANCE

(Please refer to guidance notes for details about these cells.)

OPENING BALANCE

1. Opening Balance (From Collection Fund Statement)

£

£

-838,666

BUSINESS RATES CREDITS AND CHARGES

2. Business rates credited and charged to the Collection Fund in 2020-21

86,427,239

3. Sums written off in excess of the allowance for non-collection

0

4. Changes to the allowance for non-collection

-1,417,060

5. Amounts charged against the provision for alteration of lists and appeals following RV list changes

4,080,000

6. Changes to the provision for alteration of lists and appeals

-8,642,724

7. Total business rates credits and charges (Total lines 2 to 6)

80,447,455

OTHER RATES RETENTION SCHEME CREDITS (enter as +ve)

8. Transitional protection payments received, or to be received in 2020-21

0

9. Transfers/payments to the Collection Fund for end-year reconciliations

0

10. Transfers/payments into the Collection Fund in 2020-21 in respect of a previous year's deficit

0

11. Total Other Credits (Total lines 8 to 10)

0

OTHER RATES RETENTION SCHEME CHARGES (enter as -ve)

12. Transitional protection payments made, or to be made, in 2020-21

-1,575,093

13. Payments made, or to be made, to the Secretary of State in respect of the central share in 2020-21

-62,174,861

14. Payments made, or to be made to, major precepting authorities in respect of business rates income in 2020-21

-12,434,972

15. Transfers made, or to be made, to the billing authority's General Fund in respect of business rates income in 2020-21

-49,739,889

16. Transfers made, or to be made, to the billing authority's General Fund; and payments made, or to be made, to a precepting authority in respect of disregarded amounts in 2020-21

-217,760

17. Transfers/payments from the Collection Fund for end-year reconciliations

0

18. Transfers/payments made from the Collection Fund in 2020-21 in respect of a previous year's surplus

-1,388,989

19. Total Other Charges (Total lines 12 to 18)

-127,531,564

20. Adjustment for 3 year spread (See Note M)

6,326,559

ESTIMATED SURPLUS/(DEFICIT) ON COLLECTION FUND IN RESPECT OF FINANCIAL YEAR 2020-21 - Surplus (positive), Deficit (Negative)

£

21. Opening balance plus total credits, less total charges, plus adjustment for three year spread (Total lines 1, 7, 11, 19 & 20)

-41,596,216

NATIONAL NON-DOMESTIC RATES RETURN - NNDR1
2021-22

All figures must be entered in whole £

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Ver 1.1

Local Authority : Crawley

PART 4a: ESTIMATED COLLECTION FUND BALANCE

Adjustment for three year spend

(Please refer to guidance notes for details about these cells.)

CALCULATION OF EXCEPTIONAL BALANCE

1. Estimated surplus/deficit for 2020-21 excluding adjustment for 3 year spend (total Part 4 lines 1, 7, 11 & 19)		-47,922,775
2. Prior year surplus/deficit (total Part 4 lines 1, 10 & 18)		-2,227,655
3. Current total estimate of retail, nursery & local newspaper relief in 2020-21	36,954,961	
4. NNDR1 2020-21 estimate of retail discount relief	749,680	
5. Compensation due to retail, nursery & local newspaper relief (line 3 minus line 4)		36,205,281
6. Exceptional balance (line 1 minus line 2 plus line 5)		-9,489,839
7. Amount to be added to surplus/deficit calculation as "adjustment for 3 year spread"		6,326,559

APPORTIONMENT OF ESTIMATED SURPLUS DEFICIT

8. Surplus/deficit to be apportioned (Part 4 line 21)	-41,596,216
-------------------------------------------------------	-------------

	Column 1 Central Government	Column 2 Crawley	Column 3 West Sussex County Council	Column 4	Column 5 Total
	£	£	£	£	£
9. % for distribution of prior year surplus/deficit (ie 2019-20)	25%	20%	55%	0%	100%
9a. Prior year surplus (+)/deficit (-)	-556,914	-445,531	-1,225,210	0	-2,227,655
10. % for distribution of in-year surplus/deficit (ie 2020-21)	50%	40%	10%	0%	100%
10a. In-year surplus (+)/deficit (-)	-18,102,641	-14,482,112	-3,620,528	0	-36,205,281
11. % for distribution of spread amount (2020-21)	50%	40%	10%	0%	100%
11a. Spread amount	-1,581,640	-1,265,312	-316,328	0	-3,163,280
12. Total (total lines 9a, 10a, 11a)	-20,241,194	-16,192,955	-5,162,066	0	-41,596,216